

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q300001) Workforce Development Field Offices
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,945,650	\$ 7,925,650	\$ 7,925,650	\$ 7,925,650
Legislative Reductions	<u>-96,960</u>	<u>0</u>	<u>0</u>	<u>0</u>
	7,848,690	7,925,650	7,925,650	7,925,650
Other Resources				
Balance Brought Forward (Approps)	449,783	0	0	0
Total Resources	<u>\$ 8,298,473</u>	<u>\$ 7,925,650</u>	<u>\$ 7,925,650</u>	<u>\$ 7,925,650</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 51,013	\$ 51,013	\$ 51,013
Intra-State Transfers	8,298,473	7,874,637	7,874,637	7,874,637
Total Disposition of Resources	<u>\$ 8,298,473</u>	<u>\$ 7,925,650</u>	<u>\$ 7,925,650</u>	<u>\$ 7,925,650</u>